

NOTICE OF BUDGET HEARING

The governing body of

Elwood Joint Recreation Commission

will meet on August 2, 2016 at 7:00 PM at Elwood Concession Area at the City Park for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Clerk's Office, 1409 Vermont, Elwood KS and will be available at this meeting.

SUPPORTING COUNTIES

Riverside USD 114/Doniphan (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016-2017
General	12,904	8,885	29,541
Totals	12,904	8,885	29,541

Lease Purchases:

July 1,

<u>2013</u>	<u>2014</u>	<u>2015</u>
21,066	17,954	14,692


Recreation Commission Secretary

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
We, the undersigned officers of

Elwood Joint Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2016-2017 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	29,541
TOTAL		29,541
Budget Summary	4	

Date Received: _____

County Clerk

Permanent

Recreation Commission Address

Elwood Joint Recreation Commission

PO Box 49

Elwood KS 66024

7th
Frank
Bill
Sam Meers

Commission Members

Sponsoring

USD/City Address

Riverside USD 114/Doniphan

PO Box 49

Elwood KS 66090

Provide point of contact:

Debbie Sigrist

POC phone number:

913-365-5632

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY:	Pmts Due for the Year of	Pmts Due for the Year of
Chain Link Fence-Ball Field	12/8/2008	120	4.75	7/15/19	31,994	14,692	4,076	4,076
Total						14,692	4,076	4,076

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE

Adopted Budget

Adopted Budget	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016-2017
General Fund			
Unencumbered Cash Balance	11,264	11,722	16,570
Receipts:			
Ad Valorem Prior Year	583	605	800
Ad Valorem Current Year	11,049	10,937	12,500
Delinquent Tax	442	402	1,300
Motor Vehicle Tax	852	841	900
Recreational Vehicle Tax	12	11	12
Rental Excise Tax on Vehicles	1		1
16/20 Truck Tax	37	44	45
Donations	0	600	
Miscellaneous	375	275	
Does misc. exceeds 10%			
Interest on Idle Funds	11	18	15
Total Receipts	13,362	13,733	15,573
Resources Available	24,626	25,455	32,143
Expenditures:			
Contracted Services - Ball Program	1,475	0	1,500
Umpires	1,568	0	1,400
Contracted Services- Other	290	100	300
Lease Purchase - Fence	4,076	4,076	11,541
Repairs/Maintenance	1,440	2,856	3,500
Capital Improvements	2,000	0	6,000
Supplies	490	8	500
Summer Ball Program Equip/Supplies	1,294	1,701	2,300
Equipment	0	0	2,000
Miscellaneous	271	144	500
Does misc. exceeds 10%			
Total Expenditures	12,904	8,885	29,541
Unencumbered Cash Balance	11,722	16,570	2,602

Dollar amount to be raised by 1 mill: \$ 12,734

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2013	21,066	17,954	14,692

Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 21 day of July, 2014, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

[Signature]
 Publisher

Subscribed and sworn to before me this 21 day of July, 2014.
LORI VERTIN
 NOTARY PUBLIC
 STATE OF KANSAS
[Signature]
 Notary Public

My commission expires 7-16-19

Printer's fee/ Affidavit fee \$ 151.25